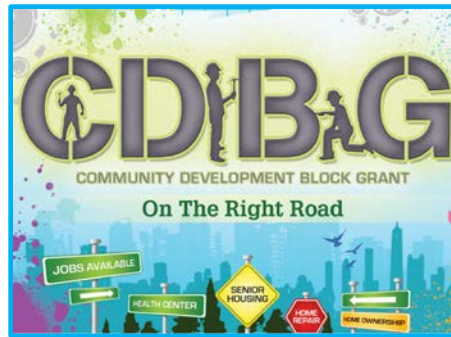


# City of Coeur d'Alene, ID

## 2023 Consolidated Annual Performance and Evaluation Report (CAPER) for the

### Community Development Block Grant (CDBG) Program



Prepared by Coeur d'Alene's Planning Department

APPROVED DATE: 12/16/2024

## Contents

CR-05 - Goals and Outcomes.....	3
CR-10 - Racial and Ethnic composition of families assisted .....	7
CR-15 - Resources and Investments 91.520(a).....	8
CR-20 - Affordable Housing 91.520(b).....	10
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) .....	13
CR-30 - Public Housing 91.220(h); 91.320(j) .....	16
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j).....	17
CR-40 - Monitoring 91.220 and 91.230.....	21
CR-45 - CDBG 91.520(c).....	23
CR-58 – Section 3.....	24
ATTACHMENTS	

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2023 Program Year Consolidated Annual Performance and Evaluation Report (CAPER) for the City of Coeur d'Alene is presented in accordance with the required format and template. Community Development Block Grant (CDBG) grantees must respond annually to comply with Federal Regulations. This report covers Program Year 2023 (PY23), from October 1, 2023, to September 30, 2024. City residents may use the CAPER to review the performance of funded housing and community development projects during PY23. The City has been participating in the CDBG program since 2007, benefiting the community through programs and services that support low- and moderate-income individuals and households.

For PY23, the City received entitlement funding of \$358,560. The City established five (5) guiding goals in the 2023-2027 Consolidated Plan: 1) Maintain and Increase Housing Stock (both ownership and rentals); 2) Public Facility and Infrastructure Projects; 3) Public Services; 4) Homelessness Assistance; and 5) Economic Development.

Funded goals for PY23 included Affordable For Sale and For Rent Housing (including Owner Occupied Housing Rehab, Down Payment Assistance, Affordable Housing Acquisition), Public Services, and Public Facility and Infrastructure Projects, all aimed at supporting low- and moderate-income (LMI) residents of Coeur d'Alene.

Completed activities in PY23 include:

- Lake City Center - "Meals on Wheels" program non-competitive grant (Public Services goal): \$10,000
- St. Vincent de Paul - H.E.L.P. Center Roof Replacement Project (Public Facility and Infrastructure goal): \$125,000
- Emergency Minor Home Repair and Accessibility Program (EMRAP) – Six (6) completed with 2023 funds (Affordable For Sale and For Rent Housing goal) which included one project supplemented with \$571.00 of PY21 funds, benefitting 6 households (Note: There are an additional 5 projects which started in PY23 and will be completed early in PY24): \$40,081.20
- TESH, Inc. (PY22 funding) - Lighting Upgrade Project (Public Facility and Infrastructure goal): \$12,135.00

- Habitat for Humanity (PY20 funding) – Phase I Project Planning of the 20-unit for-sale townhouse 2nd Street development project (Affordable For Sale and For Rent Housing goal) spent down PY20 grant funds in the amount of \$106,560.53. Habitat for Humanity expects to add 3-4 units to the housing stock in PY24. There is \$13,439.47 of PY20 grant funds remaining for reallocation to another project with City Council approval.

A total of \$246,793.20 was drawn down from PY23 funds, as detailed in the attached PR05 report:

- St. Vincent de Paul Roof Replacement Project: \$125,000.00
- Six (6) EMRAP projects: \$32,827.23
- Meals on Wheels: \$10,000.00
- General Administration: \$71,712.00
- EMRAP Activity Delivery Costs: \$7,253.97

Additionally, the City funded the 21st Street Sidewalk Accessibility project (Public Facility and Infrastructure goal) utilizing Plan Year 2018-2022 funds totaling \$31,403.00. This project was completed in mid-October 2024, with accomplishments to be reported in PY24. Safe Passage was awarded \$76,848.00 in PY23 funds to replace the roof and remodel the kitchen in their Safe House, which provides emergency shelter for domestic violence survivors. Safe Passage is currently soliciting proposals, with work expected to begin in January 2025, and be completed by September 2025.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable For Sale and For Rent Housing	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	60	0	0.00%			
Affordable For Sale and For Rent Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	100	0	0.00%			

Affordable For Sale and For Rent Housing	Affordable Housing	CDBG: \$	Homeowner Housing Added	Household Housing Unit	20	0	0.00%			
Affordable For Sale and For Rent Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	6	6.00%	10	6	60.00%
Affordable For Sale and For Rent Housing	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	5	0	0.00%			
Homelessness Assistance	Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8240	0	0.00%			
Homelessness Assistance	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	20	0	0.00%			
Public Facility and Infrastructure Projects	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150	432	288.00%	275	432	157.09%
Public Facility and Infrastructure Projects	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Public Facility and Infrastructure Projects	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Public Facility and Infrastructure Projects	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		25	0	0.00%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	350	70.00%	300	350	116.67%
Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	60	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Affordable housing is a top priority in the City of Coeur d'Alene's 2023-2027 Consolidated Plan. The City’s popular EMRAP program helps homeowners in Coeur d’Alene maintain housing stability by improving livability measures in their homes. Although the City did not meet its goal of assisting ten (10) homes through EMRAP, all PY23 EMRAP funds have been allocated to projects. Five (5) additional projects initiated in PY23 will be completed early in PY24. The City collaborates with area partners on more expensive projects, such as increasing affordable For-Sale housing, and expanding the supply of affordable rental housing. Area partners can apply for a Community Opportunity Grant, funded by the City’s CDBG Grant and applications for the grant should support these key goals.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	824
Black or African American	4
Asian	9
American Indian or American Native	10
Native Hawaiian or Other Pacific Islander	4
<b>Total</b>	<b>851</b>
Hispanic	19
Not Hispanic	832

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

According to the latest ACS Demographic Data, Coeur d’Alene has a minority population of approximately 9%, encompassing all races other than “White.” The City strictly prohibits any form of discrimination based on race or ethnic background. Many projects funded by CDBG benefit seniors, such as “Meals on Wheels” and the Emergency Minor Repair and Accessibility Program (EMRAP). These programs are income-based, not ethnicity-based. Although the minority population is around 9%, this figure is not always reflected in applications and completed projects, as some applicants choose not to disclose their ethnicity, race, gender, or head of household status. All documents, including applications for Community Opportunity Grants and EMRAP, can be translated into any language upon request.

**CR-15 - Resources and Investments 91.520(a)**

**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	358,560	246,793

**Table 3 - Resources Made Available**

**Narrative**

The City's Plan Year 2023 (PY23) entitlement allocation was \$358,560.00. In PY 2023, \$246,793.20 was expended of the 2023 allocation.

In PY23, the total activities committed was \$278,793.20, with \$32,000.00 in open activities and \$246,793.20 in completed activities.

Drawdowns were made for the following projects from 2023 funds:

- St. Vincent de Paul Roof Replacement Project: \$125,000.00
- Six (6) EMRAP projects: \$32,827.23
- Meals on Wheels: \$10,000.00
- General Administration: \$71,712.00
- EMRAP Activity Delivery Costs: \$7,253.97

In PY23, \$22,962.52 was spent from entitlement from years 2020 and 2022 in the following amounts (See PR26):

PY20: \$10,827.52 – Habitat for Humanity- Phase I Project Planning-2nd St Development Project

PY22: \$12,135.00 – TESH, Inc. – Lighting Upgrade Project

**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
LMI Census areas			
Sidewalk Improvement Program			

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

The City of Coeur d'Alene does not have designated Target Areas or Neighborhood Stabilization Program areas. Homes assisted through EMRAP were spread across various locations throughout the City, rather than being concentrated in a single area. However, several EMRAP projects were completed in a low- to moderate-income (LMI) census tract, which has the highest concentration of LMI residents in Coeur d'Alene.



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Matching funds are not required for the City of Coeur d'Alene's Community Opportunity Grant Program or for those projects initiated through the City's open door policy. Only projects that demonstrate a complete and reasonable budget are considered for funding. The City is always open to potential projects and/or partnerships that may use public lands for the benefit of our LMI citizens.

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	10	6
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>10</b>	<b>6</b>

**Table 5 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	6
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>10</b>	<b>6</b>

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City’s CDBG homeless and non-homeless support goals are achieved through the EMRAP Program and the 2023 Community Opportunity Grant Program. These initiatives include housing rehabilitation projects (EMRAP) and grants to non-profits for rehabilitating public facilities that serve homeless and precariously housed low- to moderate-income (LMI) populations, such as individuals with severe and persistent mental illness, women and children fleeing domestic violence, and the disabled.

In Program Year 2023, EMRAP projects provided emergency housing rehabilitation for six (6) households. All PY23 EMRAP funds have been allocated, with an additional five (5) projects underway and expected to be completed early in PY24. Community Opportunity Grant projects completed in PY23 supported the homeless or precariously housed individuals and severely

disabled adults. The beneficiaries included seniors, families, and single adults, in that order of prevalence.

While the City can anticipate the number of EMRAP projects that may be implemented in a year, it is more challenging to predict the applications which will be accepted during the Community Opportunity Grant cycle each year. CDBG funds are available through Community Opportunity Grants to support applications for the Acquisition of Existing Units and Production of New Units. In 2020, Habitat for Humanity submitted an application for a project to support these goals, which is currently in progress. A 269-unit affordable local worker housing development was expected to move forward and utilize all of the PY 23 Community Opportunity Grant funds. They were proposing deed restricted rental units with rents no higher than 80% AMI and had requested \$200,136.00 of the funds; however, they were unable to secure property for the project and withdrew their application. Because that project was not viable, the City had to do another notice of available funding and call for proposals to find projects that met the other goals for PY23.

The City continuously works to achieve the goals outlined in the 5-year Consolidated Plan and Annual Action Plan. Each year, there is a competitive grant process, and the City engages with stakeholder groups before the grant cycle opens, offering several opportunities for technical assistance. These opportunities include public meetings and one-on-one technical support.

In PY22, the public facilities grant awarded to TESH, Inc., was not initiated during the year but was completed in PY23. The Habitat for Humanity 20-unit for-sale townhouse development on 2nd Street, funded by PY20, has fully utilized its funds in PY23, although no units have been sold to date. Note, the project hasn't been closed out officially in IDIS due to the remaining funds and the need to reprogram the funds with City Council approval.

**Discuss how these outcomes will impact future annual action plans.**

The City has surpassed many goals in its 2023 Annual Action Plan and is currently on target to meet many of the target goals identified by the City's 2023-2027 Consolidated Plan. The production of new housing units for purchase and for rent is a high-level goal for the City's CDBG Grant, and will continue to be a high priority, and the City will continue to seek viable partnerships to create more affordable housing (both for-sale and for-rent) for the community.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	2	0
Low-income	1	0
Moderate-income	3	0
<b>Total</b>	<b>6</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The City’s EMRAP Program primarily serves low- to moderate-income (LMI) widowed seniors and small families without children, although families with children also make up a small percentage of the households served.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

All work completed using CDBG funds directly benefits low- to moderate-income (LMI) residents, except for administrative costs, which indirectly benefit LMI residents by supporting program administration. The City is required to ensure that at least 70% of the funding benefits the LMI population, and it strives to meet or exceed this requirement each year.

The City focuses on collaborative efforts to reach the maximum number of homeless, unsheltered, or precariously housed individuals, relying on communication with area partners that provide direct services to these populations. The City works closely with local organizations such as St. Vincent de Paul, Idaho Housing and Finance Association (IHFA), the Region 1 Homeless Coalition (Continuum of Care), Habitat for Humanity, Safe Passage, Love INC., and other government and non-profit organizations to identify community needs. The City maintains close contact with all area housing and homeless agencies and stakeholders regarding all aspects of the City's Entitlement Program. Program information is shared in public hearings/forums, Community Opportunity Grants, and Fair Housing Training.

The City's CDBG Administrator attends Region 1 Homeless Coalition Meetings and quarterly IHFA Housing Roundtable meetings. All area agencies are invited to apply for CDBG Community Opportunity Grants when available.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Due to the City's relatively limited CDBG funding allocation, the primary focus is on benefiting our low- to moderate-income (LMI) population. All work completed with CDBG funds directly benefits LMI residents, and all CDBG funding received by the City is dedicated to this purpose.

As previously mentioned, the City emphasizes collaborative efforts to reach the maximum number of homeless, unsheltered, or precariously housed individuals, relying on communication with area partners that provide direct services.

For individuals experiencing homelessness and women who are victims of domestic violence, there are five (5) emergency shelters in Kootenai County: Children's Village, St. Vincent de Paul Women & Children's Shelter, St. Vincent de Paul Men's Shelter, the Women's Center, and the OASIS Post Falls Police Department (the only emergency shelter outside of Coeur d'Alene). Together, these shelters provide beds for 68 people in need of housing due to homelessness.

Family Promise of North Idaho is an interfaith initiative that helps homeless families achieve independence. The focus of Family Promise is to keep families together by allowing them to stay in one of seventeen local host churches for a week at a time, for up to 90 days. Families receive

support services, food, and a temporary safe place to sleep.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The community's 10-Year Plan to End Homelessness describes the following approaches to combat homelessness in the Coeur d'Alene area, which will continue to be the City's focus areas: (1) Develop better data collection and coordination of agency efforts; (2) Identify and increase the inventory of available affordable housing stock; (3) Improve economic development opportunities and coordinate the response among local governments; (4) Deploy the Housing First model for Permanent Supportive Housing; (5) Create a one-stop-shop to end the practice of having individuals who are struggling and have no transportation from being "bounced" from one agency (and location) to the next when seeking services; (6) Increase community awareness to draw new and concerned voices to the table to help win the battle against homelessness. Several of these goals have been supported through the City's CDBG in the past by partnering with non-profits to create housing access, improving housing conditions, and funding urgent non-profit needs to maintain or improve services. One such example is that CDBG funds were used to purchase the St. Vincent de Paul North Idaho's H.E.L.P. Center where a majority of area homeless services are available.

The Coeur d'Alene School District #271 (District) identified 464 homeless students during the 2023-2024 school year from September of 2023 to June of 2024. Approximately 34.39% of District students currently qualify for free and reduced lunch, which supports that their families are living in varying degrees of poverty. Housing is very important to a child's ability to function in the educational environment. It is, and will continue to be, important to work together to educate families on the availability of community resources needed to secure housing.

The District's McKinney-Vento Program in conjunction with its Hope on the Home Front network of community partners assists families in need; and works toward removing barriers to education caused by poverty. The District connects families directly with community-wide wrap-around support services, such as the weekend food backpack program, food pantries, and community meals; clothing closets, medical, dental and mental health providers, shelters and housing organizations.

District Goal: To end homelessness for children within the District, the District will continue to work with existing housing organizations to seek resources to house families in stable, fixed, and adequate housing; and seek to provide a host of wrap-around community support services with the hope of breaking the generational cycle of homelessness and poverty.

The City promotes workforce development and strongly supports the education corridor, which provides local residents access to four (4) institutions of higher learning: University of Idaho,

North Idaho College, Lewis-Clark State College, and Idaho State University. Additionally, the Workforce Development Center and K-Tech offer job training and adult education opportunities beyond standard secondary education. Providing services to at-risk youth is another priority for the City. Coeur d'Alene is diligent in seeking the best childcare regulations and encouraging industry growth to ensure working families can find affordable childcare.

St. Vincent de Paul North Idaho operates a number of programs aimed at the transition to permanent housing and independent living such as the "First Impressions" program that helps those looking for work to look their best. "Project Safe Place" works directly with at-risk-youth and run-away prevention. The local H.E.L.P. Center and the Idaho Department of Labor both serve as resources to connect veterans with services and housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The obstacles to meeting underserved needs are as varied as the individuals seeking assistance. As organizations and agencies document program activities, including successes and failures, they adjust processes to incorporate the most effective methodologies and modify or eliminate those that are not working. This ongoing process remains as flexible as possible (within established regulations) to address the specific conditions and circumstances of Coeur d'Alene.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Idaho Housing and Finance Association (IHFA) addresses the housing needs of the Idaho Panhandle, including the City of Coeur d'Alene. Their well-regarded service system is highly appreciated in the region.

In Coeur d'Alene, IHFA manages the Section 8 program, currently utilizing 535 vouchers. The waiting list for these housing vouchers is approximately 18-19 months.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Although there is no Public Housing within Coeur d'Alene's city limits, the City welcomes all eligible HUD activities related to low- to moderate-income (LMI) residents' housing and/or homeownership. Each year, local non-profits are encouraged to apply for the Community Opportunity Grant to support housing solutions and promote homeownership.

### **Actions taken to provide assistance to troubled PHAs**

The PHA has not been classified as troubled, and the City believes that creating a separate jurisdictional service would be redundant, costly, and inefficient. While the likelihood of failure is unforeseeable, if the current system were to fail, the City would collaborate with the State and local service organizations to develop the best approach for establishing a new system.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

In 2015, a comprehensive review of zoning, land use, and housing policies was conducted alongside a statewide Analysis of Impediments to Fair Housing. The study found no fair housing barriers in Kootenai County. The City of Coeur d'Alene offers even more opportunities for increasing density and affordability compared to the County, indicating no significant fair housing barriers within the City. Since the 2015 Analysis, several updates have been made to support residential investment without imposing excessive zoning ordinances:

- The City permits 800 square foot accessory dwelling units (ADUs) in both residential and commercial zoning districts without requiring special permits.
- A density bonus incentive is available in the Downtown Core, allowing additional housing units that could serve as workforce housing. The City uses a Floor Area Ratio (FAR) calculation to determine allowable livable space in the Downtown Core (DC) zoning district and the three (3) infill overlay districts (DO-N, DO-E, and MO).

In 2019, the City amended the Zoning Code related to ADUs, allowing for increased height in the rear yard from 18 feet to 24 feet if built over a garage. The amendment also revised the owner-occupancy policy, now requiring owner occupancy only if one of the units is a short-term rental. Both units can be rented long-term if desired. This policy encourages the construction of more units and increases the availability of long-term rental opportunities for Coeur d'Alene residents.

The City's legal team reviewed the zoning code in 2019 and confirmed that it does not violate Fair Housing laws or discriminate against protected classes. They recommended that the City evaluate each situation individually, treat all similarly situated persons equally, and make reasonable accommodations when necessary. No significant changes have been made to the Zoning Code since that time, and staff continues to participate in Fair Housing training to keep up-to-speed on fair housing policies that might impact zoning practices.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City continues to work with local organizations such as St. Vincent de Paul North Idaho, Idaho Housing and Finance Association (IHFA), Habitat for Humanity of North Idaho, the Region I Homeless Coalition (aka Continuum of Care), and other government and non-profit organizations to identify areas of need and appropriate activities to mitigate the problems as resources allow. The H.E.L.P. (Helping Empower Local People) Center is an excellent partner in this process. An innovative partnership led by St. Vincent de Paul provides office space and basic operating functions in a one-stop shop so that low- to moderate-income (LMI) persons can make inquiries and receive services ranging from employment searches to housing assistance

to basic health care. The obstacles to meeting underserved needs are as varied as the individuals who seek assistance. As organizations and agencies record program activities including successes and failures, adjustments are made to the process to incorporate the most effective methodologies and modify or eliminate those that are not working. The process is ongoing and as flexible as possible (within the confines of established regulations) to address the conditions and circumstances relevant to Coeur d'Alene. Additionally, the City will continue to support warming shelters and the annual Project Homeless Connect events. The City has chosen to support area seniors in need by provisioning an annual grant to Lake City Center, a senior center which manages the "Meals on Wheels" program to aid seniors struggling with food security in Coeur d'Alene.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Pamphlets and fact sheets on lead hazards are distributed, especially to homes with children and in older neighborhoods. All EMRAP applications include the "Protect Your Family from Lead in Your Home" pamphlet. This information is also available on the City's website and Customer Service Center. The CDBG administrator has a list of EPA-approved lead abatement contractors and testing facilities. Applicants are encouraged to ask about lead-paint hazards, though no mitigation has been required for EMRAP projects as most do not need lead abatement, as they either do not disturb paint or are in homes without lead-based paint. Each project is reviewed for lead abatement needs, and the program covers remediation costs if necessary and within grant limits.

The City and our partners distribute lead hazard information, including EPA and Panhandle Health District pamphlets, to homeowners, renters, and landlords. Information has also been provided to the North Idaho Building Contractors Association (NIBCA). Since April 2010, all for-hire construction in child-occupied facilities must comply with the HUD RRP Rule, requiring RRP Certification and additional protocols. The City sponsored EPA RRP training in 2010, certifying 23 individuals, some of whom work on EMRAP projects.

EMRAP grants include \$20,000 for sewer/water projects, \$10,000 for roof repairs/replacements, and \$5,000 for other projects, typically not involving lead paint. Projects like window or door replacements may trigger lead protocols, and the City ensures compliance and evaluates funding for remediation.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City has committed to a number of strategies to help reduce poverty including partnerships with organizations such as Coeur d'Alene Area Economic Development Corporation (formerly Jobs Plus) for job creation, and ignite cda for economic development to provide better opportunities within the community. Because transportation costs can be a large portion of the personal budget, the City is a partner with the Coeur d'Alene Tribe and other local jurisdictions in a regional bus system, CityLink, which provides public transportation at no cost to riders. The City contributes approximately \$104,298.00 annually to the program which provides mid-size buses with rider capacity of 32 passengers, and run established routes from Plummer on US Highway 95 to Coeur d'Alene, Hayden, Post Falls and Rathdrum.

Also, under development is a new 5-Year Sidewalk Improvement Plan which is a continuation of the City's efforts to revitalize LMI areas by incentivizing different modes of travel and supporting increased access for persons with disabilities and supporting “Safe Routes to School” goals.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Coeur d’Alene leads the administration of CDBG funding, setting goals under its Consolidated Plan and coordinating City planning and projects with other local agencies. Many services for low- to moderate-income (LMI) individuals, special needs populations, the homeless, and other disadvantaged groups in Coeur d’Alene and Kootenai County are provided through established programs by organizations like the Idaho Housing and Finance Association (IHFA) and the Disability Action Center. Additional programs, such as the H.E.L.P. Center, Supportive Housing Program (SHP), Shelter Plus Care Program, and Emergency Solutions Grant (ESG) Program, are managed by St. Vincent de Paul North Idaho and other local non-profits.

The City believes that agencies like IHFA, which have long served as the region’s public housing authority, have effective, proven processes for delivering essential services. The City supports these programs and encourages them to seek assistance when needed, ensuring that its limited resources are used to bolster the existing network of organizations and services.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Coeur d’Alene’s CDBG administrator attends meetings on a regular basis to foster a network of communication with these agencies and to remain informed regarding local and regional programs. Meetings include the Region 1 Homeless Coalition, ALICE Taskforce, and IHFA Quarterly Housing Roundtable meetings. The City provides support as appropriate and practical, including web postings, sharing information on the City's CDA-TV local broadcast station, distribution of printed materials, consultations, and other aid as requested.

The City collaborates with Kootenai County, Hayden, Post Falls, Rathdrum, the Kootenai Metropolitan Planning Organization (KMPO), and about 30 other organizations to tackle regional housing and growth issues. The Housing Solutions Partnership – previously called the Regional Housing & Growth Issues Partnership, has been working on housing and growth challenges and solutions since April 2021. They conduct research and provide recommendations on housing pressures and potential code amendments. The partnership follows up on findings from the December 2021 Housing Availability and Affordability Study and the 2023 Next Steps Kootenai County Housing Study. Efforts include evaluating multigenerational housing codes, infill housing codes, short-term rental code modifications, land trusts, and public-private partnerships. In early 2022, a HomeShare project was launched to offer house-sharing opportunities. The City is currently working with the Housing Solutions Partnership and other jurisdictions on a ADU project that would provide four (4) sets of pre-approved ADU house plans that would be available free-of-charge to homeowners in Kootenai County to help reduce the cost of building an ADU.

The City also works with other local organizations such as Coeur d'Alene Area Economic Development Corporation to promote the City as an optimal place to establish a business. The local community college, North Idaho College, and their Workforce Development Center provide opportunities for individuals to upgrade and improve employment skills. The City is working with the University of Idaho, Lewis-Clark State College, and Idaho State University to finalize an education corridor and provide better opportunities for residents to reach a level of education or expertise that will assist them in achieving living-wage employment while creating additional jobs at the colleges.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Like many communities, a major barrier to homeownership in Coeur d'Alene is the limited availability of home loans for LMI individuals. The City will continue to support projects seeking LMI tax credits that align with the goals of the Consolidated Plan and will explore additional ways to encourage developers to build LMI housing. Utilizing the latest Housing Needs Assessment, the City aims to establish new partnerships for LMI housing opportunities.

The City also co-sponsors Fair Housing training and education. Annually, the City hosts the Intermountain Fair Housing Council (IFHC) at the Coeur d'Alene Public Library for localized Fair Housing training. The City promotes and supports fair housing education, including the annual Inland Northwest Fair Housing Conference and the IHFA Statewide Fair Housing Conference. Information about these trainings, conferences, and other Fair Housing resources is available on the City's website and shared with stakeholders.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Monitoring varies by project and activity. The City regularly communicates with its HUD representative and, as a member of the Northwest Association of Community Development Managers (NWACDM), has a network to ask questions about program activities, compliance issues, and outreach actions. Appropriate monitoring checklists are used for each project to ensure all pertinent questions and concerns are addressed and documented.

The City regularly discusses overall program issues and plans for future activities and requirements, maintaining records of meetings with grantees and sub-recipients, photographic records of projects, and interactions with project participants during planning, implementation, and closeout phases. Questions and concerns are addressed as they arise, and corrective actions are incorporated into the overall communications and monitoring plan. Monitoring is seen as essential and a tool for outreach and public education. Effective communication and documentation are key elements of all projects under the City's Entitlement program, with realistic scheduling being a common issue.

The City is always available to assist grant recipients, ensuring timelines are realistic while meeting HUD's timeliness expectations. Coeur d'Alene has a comprehensive monitoring and technical assistance program to promote communication and accountability, consisting of four (4) components: Pre-Assessment, Desk Monitoring, On-Site Monitoring, and Ongoing Technical Assistance. The sub-recipient review process includes the HUD Exhibit Checklist "K" and OMB Circular A-133 Audits, with the Federal Audit Clearinghouse used for audit and reporting information.

Monitored by HUD in Plan Year 2022, the City developed improved procedures and checklists to ensure compliance and to better inform subrecipients of reporting requirements. This process will continue to be refined to align with HUD's expectations. Grant agreements with all subrecipients include sections on Audit and Monitoring and Retention related to retaining all financial records, supporting documents and statistical records for a period of five (5) years, and subrecipients are put on notice about the possibility of a desk monitoring by City staff during the project to ensure compliance. Moving forward, the City will increase regular monitoring of subrecipients to ensure they stay current on policies, procedures, and timely invoicing.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

According to the City's Citizen Participation Plan, public hearings are held during regularly-scheduled City Council Meetings and are conducted as needed or when required.

The 18 days of public comment period for the PY 2023 CAPER began November 15, 2024, with a legal advertisement in the Coeur d'Alene Press and concluded in the culmination of the Public Hearing with City Council on December 3, 2024. The public was encouraged to attend the hearing and give comments regarding the CDBG program as a whole and on the CAPER for PY 2023 either in person, U.S. mail, or by email. No public comments were received on the PY23 CAPER. All proposed actions under the Entitlement Program were reviewed for compliance under HUD regulations, specifically that they meet a national objective, constitute an eligible activity, and address one of the goals established by the City within its Consolidated Plan.

All documents related to the City's CDBG program can be found at the city's website: [www.cdaid.org/cdbg](http://www.cdaid.org/cdbg).

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Coeur d'Alene has not changed its goals and/or its objectives and has had no significant negative experiences affecting its CDBG program to date.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Coeur d'Alene has not changed its goals and/or its objectives and has had no significant negative experiences affecting its CDBG program to date.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-58 – Section 3**

**Identify the number of individuals assisted and the types of assistance provided**

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 9 – Qualitative Efforts - Number of Activities by Program**



## **Narrative**

The City of Coeur d'Alene's entitlement funds do not currently support any housing activities that meet the Section 3 requirements threshold of \$200,000, so no reporting is recorded in this section of the CAPER for Plan Year 2023.

# Attachment

## PR 26 Financial Summary Report

	Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2023 CDEUR D'ALENE , ID	DATE: 10-22-24 TIME: 13:34 PAGE: 1
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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	211,135.29
02 ENTITLEMENT GRANT	358,560.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	569,695.29

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	208,043.72
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	208,043.72
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,345.23
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	301,388.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	268,306.34

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	208,043.72
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	208,043.72
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	20,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	10,000.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	10,000.00
32 ENTITLEMENT GRANT	358,560.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	358,560.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.79%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,345.23
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	21,633.23
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	71,712.00
42 ENTITLEMENT GRANT	358,560.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	358,560.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	350	6951450	TESH Lighting Project	03B	LWC	\$12,135.00
					<b>03B</b>	<b>Matrix Code</b>	<b>\$12,135.00</b>
2023	6	355	6951448	St Vincent de Paul Roof Replacement	03C	LWC	\$68,162.73
2023	6	355	6952901	St Vincent de Paul Roof Replacement	03C	LWC	\$56,837.27
					<b>03C</b>	<b>Matrix Code</b>	<b>\$125,000.00</b>
2022	7	338	6834425	Meals On Wheels 2022 Annual Grant	05A	LWC	\$10,000.00
2023	3	340	6835877	Meals on Wheels 2023 Annual Grant	05A	LWC	\$10,000.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$20,000.00</b>
2020	6	287	6873720	Habitat For Humanity 2nd Street	12	LWH	\$7,207.52
2020	6	287	6921090	Habitat For Humanity 2nd Street	12	LWH	\$3,620.00
					<b>12</b>	<b>Matrix Code</b>	<b>\$10,827.52</b>
2023	2	341	6857605	EMRAP: 2160 W Oxford Circle	14A	LWH	\$4,935.00
2023	2	342	6857629	EMRAP: 1725 W. Dartmouth Circle	14A	LWH	\$3,987.25
2023	2	343	6857641	EMRAP: 1657 W. Marlborough	14A	LWH	\$573.00
2023	2	343	6883572	EMRAP: 1657 W. Marlborough	14A	LWH	\$5,000.00
2023	2	344	6885620	EMRAP: 473 W Max Loop	14A	LWH	\$5,000.00
2023	2	347	6899049	EMRAP: 1015 E Lakeside Ave	14A	LWH	\$8,644.98
2023	2	352	6949980	EMRAP: 1737 W Dartmouth Cir	14A	LWH	\$4,687.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$32,827.23</b>
2023	2	346	6886660	EMRAP: Activity Delivery Costs	14H	LWH	\$3,602.05
2023	2	346	6921084	EMRAP: Activity Delivery Costs	14H	LWH	\$1,643.88
2023	2	346	6951615	EMRAP: Activity Delivery Costs	14H	LWH	\$2,008.04
					<b>14H</b>	<b>Matrix Code</b>	<b>\$7,253.97</b>
<b>Total</b>							<b>\$208,043.72</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	7	338	6834425	No	Meals On Wheels 2022 Annual Grant	B22MC160007	EN	05A	LWC	\$10,000.00
2023	3	340	6835877	No	Meals on Wheels 2023 Annual Grant	B23MC160007	EN	05A	LWC	\$10,000.00
								<b>05A</b>	<b>Matrix Code</b>	<b>\$20,000.00</b>
				<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>					<b>\$20,000.00</b>
<b>Total</b>										<b>\$20,000.00</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	332	6834432	General Administration	20		\$21,633.23
					<b>20</b>	<b>Matrix Code</b>	<b>\$21,633.23</b>
2023	1	345	6886668	General Administration	21A		\$51.12
2023	1	345	6886660	General Administration	21A		\$21,584.65
2023	1	345	6921087	General Administration	21A		\$26,109.79
2023	1	345	6951614	General Administration	21A		\$23,966.44



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2023  
CDEUR D'ALENE , ID

DATE: 10-22-24  
TIME: 13:34  
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					21A	Matrix Code	\$71,712.00
<b>Total</b>							<b>\$93,345.23</b>

# PR 26 Activity Summary Report

**PR26 - Activity Summary by Selected Grant**

Date Generated: 10/30/2024

Grantee: COEUR D'ALENE

Grant Year: 2023

Formula and Competitive Grants only

Total Grant Amount for CDBG 2023 Grant year B23MC160007 Grant Number = 3358-560.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
ID	COEUR D'ALENE	2023	B23MC160007	Administrative And Planning	21A		345	No	Completed	\$71,712.00	\$71,712.00		\$71,712.00	\$71,712.00
<b>Total Administrative And Planning</b>										<b>\$71,712.00</b>	<b>\$71,712.00</b>	<b>20.00%</b>	<b>\$71,712.00</b>	<b>\$71,712.00</b>
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	341	No	Completed	\$4,935.00	\$4,935.00		\$4,935.00	\$4,935.00
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	342	No	Completed	\$3,987.25	\$3,987.25		\$3,987.25	\$3,987.25
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	343	No	Completed	\$573.00	\$573.00		\$5,573.00	\$5,573.00
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	344	No	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	347	No	Completed	\$8,644.98	\$8,644.98		\$8,644.98	\$8,644.98
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	352	No	Completed	\$4,687.00	\$4,687.00		\$4,687.00	\$4,687.00
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	353	No	Open	\$5,000.00	\$0.00		\$5,000.00	\$0.00
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	354	No	Open	\$10,000.00	\$0.00		\$10,000.00	\$0.00
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	356	No	Open	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	357	No	Open	\$12,000.00	\$0.00		\$12,000.00	\$0.00
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	358	No	Open	\$5,000.00	\$0.00		\$5,000.00	\$0.00
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14H	LMH	346	No	Completed	\$7,253.97	\$7,253.97		\$7,253.97	\$7,253.97
<b>Total Housing</b>										<b>\$72,081.20</b>	<b>\$40,081.20</b>	<b>11.18%</b>	<b>\$77,081.20</b>	<b>\$45,081.20</b>
ID	COEUR D'ALENE	2023	B23MC160007	Public Improvements	03C	LMC	355	No	Completed	\$125,000.00	\$125,000.00		\$125,000.00	\$125,000.00
<b>Total Public Improvements</b>										<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>34.86%</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>
ID	COEUR D'ALENE	2023	B23MC160007	Public Services	05A	LMC	340	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
<b>Non CARES Related Public Services</b>										<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>2.79%</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>Total 2023</b>										<b>\$278,793.20</b>	<b>\$246,793.20</b>	<b>68.83%</b>	<b>\$283,793.20</b>	<b>\$251,793.20</b>
<b>Grand Total</b>										<b>\$278,793.20</b>	<b>\$246,793.20</b>	<b>68.83%</b>	<b>\$283,793.20</b>	<b>\$251,793.20</b>

# PR 26, Justifications, PR 05



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 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2023  
 COEUR D'ALENE , ID

DATE: 10-18-24  
 TIME: 14:52  
 PAGE: 1

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	211,135.29
02 ENTITLEMENT GRANT	358,560.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	569,695.29

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	208,043.72
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	208,043.72
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,345.23
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	301,388.95
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	268,306.34

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	208,043.72
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	208,043.72
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	20,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	10,000.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	10,000.00
32 ENTITLEMENT GRANT	358,560.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	358,560.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.79%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	93,345.23
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	21,633.23
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	71,712.00
42 ENTITLEMENT GRANT	358,560.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	358,560.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

No data returned for this view. This might be because the applied filter excludes all data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	2	350	6951450	TESH Lighting Project	03B	LWC	\$12,135.00
					<b>03B</b>	<b>Matrix Code</b>	<b>\$12,135.00</b>
2023	6	355	6951448	St Vincent de Paul Roof Replacement	03C	LWC	\$68,162.73
2023	6	355	6952901	St Vincent de Paul Roof Replacement	03C	LWC	\$56,837.27
					<b>03C</b>	<b>Matrix Code</b>	<b>\$125,000.00</b>
2022	7	338	6834425	Meals On Wheels 2022 Annual Grant	05A	LWC	\$10,000.00
2023	3	340	6835877	Meals on Wheels 2023 Annual Grant	05A	LWC	\$10,000.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$20,000.00</b>
2020	6	287	6873720	Habitat For Humanity 2nd Street	12	LWH	\$7,207.52
2020	6	287	6921090	Habitat For Humanity 2nd Street	12	LWH	\$3,620.00
					<b>12</b>	<b>Matrix Code</b>	<b>\$10,827.52</b>
2023	2	341	6857605	EMRAP: 2160 W Oxford Circle	14A	LWH	\$4,935.00
2023	2	342	6857629	EMRAP: 1725 W. Dartmouth Circle	14A	LWH	\$3,987.25
2023	2	343	6857641	EMRAP: 1657 W. Marlborough	14A	LWH	\$573.00
2023	2	343	6883572	EMRAP: 1657 W. Marlborough	14A	LWH	\$5,000.00
2023	2	344	6885620	EMRAP: 473 W Max Loop	14A	LWH	\$5,000.00
2023	2	347	6899049	EMRAP: 1015 E Lakeside Ave	14A	LWH	\$8,644.98
2023	2	352	6949980	EMRAP: 1737 W Dartmouth Cir	14A	LWH	\$4,687.00
					<b>14A</b>	<b>Matrix Code</b>	<b>\$32,827.23</b>
2023	2	346	6886660	EMRAP: Activity Delivery Costs	14H	LWH	\$3,602.05
2023	2	346	6921084	EMRAP: Activity Delivery Costs	14H	LWH	\$1,643.88
2023	2	346	6951615	EMRAP: Activity Delivery Costs	14H	LWH	\$2,008.04
					<b>14H</b>	<b>Matrix Code</b>	<b>\$7,253.97</b>
<b>Total</b>							<b>\$208,043.72</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2022	7	338	6834425	No	Meals On Wheels 2022 Annual Grant	B22MC160007	EN	05A	LWC	\$10,000.00
2023	3	340	6835877	No	Meals on Wheels 2023 Annual Grant	B23MC160007	EN	05A	LWC	\$10,000.00
								<b>05A</b>	<b>Matrix Code</b>	<b>\$20,000.00</b>
				<b>No</b>	<b>Activity to prevent, prepare for, and respond to Coronavirus</b>					<b>\$20,000.00</b>
<b>Total</b>										<b>\$20,000.00</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	5	332	6834432	General Administration	20		\$21,633.23
					<b>20</b>	<b>Matrix Code</b>	<b>\$21,633.23</b>
2023	1	345	6886668	General Administration	21A		\$51.12
2023	1	345	6886660	General Administration	21A		\$21,584.65
2023	1	345	6921087	General Administration	21A		\$26,109.79
2023	1	345	6951614	General Administration	21A		\$23,966.44



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2023  
COEUR D'ALENE , ID

DATE: 10-18-24  
TIME: 14:52  
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					21A	Matrix Code	\$71,712.00
<b>Total</b>							<b>\$93,345.23</b>



**PR26 Adjustments**

<b>Line #</b>		<b>\$ Amount</b>	<b>Reason/Justification</b>
29	PS Unliquidated Obligations at End of Previous Year	\$ (10,000.00)	\$10,000 for Meals on Wheels was drawn in October 2023 and should have been associated with PY22 when creating the voucher as the draw was for for Public Service activities from July 1, 2022-Sep 30, 2023. PY22's PR26 was adjusted as "Unliquidated Obligations at End of Current Program Year.
39	PS Unliquidated Obligations at End of Previous Year	\$ (21,633.23)	\$21,633.23 for General Administration was drawn in October 2023 and should have been associated with PY22 when creating the voucher in IDIS as the costs were for General Administration for the last quarter of PY22, July 1, 2023-Sep 30, 2023. PY22's PR26 was adjusted as "Unliquidated Obligations at End of Current Program Year.

**PR26 - Activity Summary by Selected Grant**

Date Generated: 10/30/2024

Grantee: COEUR D'ALENE

Grant Year: 2023

Formula and Competitive Grants only

Total Grant Amount for CDBG 2023 Grant Year B23MC160007 Grant Number = \$358,560.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
ID	COEUR D'ALENE	2023	B23MC160007	Administrative And Planning	21A		345	No	Completed	\$71,712.00	\$71,712.00		\$71,712.00	\$71,712.00
<b>Total Administrative And Planning</b>										<b>\$71,712.00</b>	<b>\$71,712.00</b>	<b>20.00%</b>	<b>\$71,712.00</b>	<b>\$71,712.00</b>
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	341	No	Completed	\$4,935.00	\$4,935.00		\$4,935.00	\$4,935.00
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	342	No	Completed	\$3,987.25	\$3,987.25		\$3,987.25	\$3,987.25
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	343	No	Completed	\$573.00	\$573.00		\$5,573.00	\$5,573.00
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	344	No	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	347	No	Completed	\$8,644.98	\$8,644.98		\$8,644.98	\$8,644.98
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	352	No	Completed	\$4,687.00	\$4,687.00		\$4,687.00	\$4,687.00
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	353	No	Open	\$5,000.00	\$0.00		\$5,000.00	
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	354	No	Open	\$10,000.00	\$0.00		\$10,000.00	
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	356	No	Open	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	357	No	Open	\$12,000.00	\$0.00		\$12,000.00	
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14A	LMH	358	No	Open	\$5,000.00	\$0.00		\$5,000.00	
ID	COEUR D'ALENE	2023	B23MC160007	Housing	14H	LMH	346	No	Completed	\$7,253.97	\$7,253.97		\$7,253.97	\$7,253.97
<b>Total Housing</b>										<b>\$72,081.20</b>	<b>\$40,081.20</b>	<b>11.18%</b>	<b>\$77,081.20</b>	<b>\$45,081.20</b>
ID	COEUR D'ALENE	2023	B23MC160007	Public Improvements	03C	LMC	355	No	Completed	\$125,000.00	\$125,000.00		\$125,000.00	\$125,000.00
<b>Total Public Improvements</b>										<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>34.86%</b>	<b>\$125,000.00</b>	<b>\$125,000.00</b>
ID	COEUR D'ALENE	2023	B23MC160007	Public Services	05A	LMC	340	No	Completed	\$10,000.00	\$10,000.00		\$10,000.00	\$10,000.00
<b>Non CARES Related Public Services</b>										<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>2.79%</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>Total 2023</b>										<b>\$278,793.20</b>	<b>\$246,793.20</b>	<b>68.83%</b>	<b>\$283,793.20</b>	<b>\$251,793.20</b>
<b>Grand Total</b>										<b>\$278,793.20</b>	<b>\$246,793.20</b>	<b>68.83%</b>	<b>\$283,793.20</b>	<b>\$251,793.20</b>

IDIS - PR05

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
COEUR D'ALENE , ID

DATE: 10-22-24  
TIME: 13:07  
PAGE: 1

REPORT FOR PROGRAM : CDBG  
PGM YR : 2023  
PROJECT : ALL  
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2023 1 General Administration	345	General Administration									
				6886658	1	Completed	4/11/2024	2023	B23MC160007	EN	\$51.12
				6886660	1	Completed	4/11/2024	2023	B23MC160007	EN	\$21,584.85
			Y	6951614	1	Completed	10/14/2024	2023	B23MC160007	EN	\$23,966.44
						<b>Activity Total</b>					<b>\$71,712.00</b>
						<b>Project Total</b>					<b>\$71,712.00</b>
2023 2 Emergency Minor Home Repair and Accessibility	341	EMRAP: 2160 W Oxford Circle									
				6857605	1	Completed	1/19/2024	2023	B23MC160007	EN	\$4,935.00
						<b>Activity Total</b>					<b>\$4,935.00</b>
2023 2 Emergency Minor Home Repair and Accessibility	342	EMRAP: 1726 W. Dartmouth Circle									
				6857629	1	Completed	1/19/2024	2023	B23MC160007	EN	\$3,987.25
						<b>Activity Total</b>					<b>\$3,987.25</b>
2023 2 Emergency Minor Home Repair and Accessibility	343	EMRAP: 1657 W. Marlborough									
				6857641	1	Completed	1/19/2024	2023	B23MC160007	EN	\$573.00
				6883572	1	Completed	3/28/2024	2021	B21MC160007	EN	\$5,000.00
						<b>Activity Total</b>					<b>\$5,573.00</b>
2023 2 Emergency Minor Home Repair and Accessibility	344	EMRAP: 473 W Max Loop									
				6885620	1	Completed	4/4/2024	2023	B23MC160007	EN	\$5,000.00
						<b>Activity Total</b>					<b>\$5,000.00</b>
2023 2 Emergency Minor Home Repair and Accessibility	346	EMRAP: Activity Delivery Costs									
				6886660	2	Completed	4/11/2024	2023	B23MC160007	EN	\$3,602.05
				6921084	1	Completed	7/29/2024	2023	B23MC160007	EN	\$1,643.88
			Y	6951615	1	Completed	10/14/2024	2023	B23MC160007	EN	\$2,008.04
						<b>Activity Total</b>					<b>\$7,253.97</b>
2023 2 Emergency Minor Home Repair and Accessibility	347	EMRAP: 1015 E Lakeside Ave									
				689049	1	Completed	5/9/2024	2023	B23MC160007	EN	\$8,644.98
						<b>Activity Total</b>					<b>\$8,644.98</b>
2023 2 Emergency Minor Home Repair and Accessibility	352	EMRAP: 1737 W Dartmouth Cir									
			Y	6949980	1	Completed	10/9/2024	2023	B23MC160007	EN	\$4,687.00
						<b>Activity Total</b>					<b>\$4,687.00</b>
						<b>Project Total</b>					<b>\$40,081.20</b>
2023 3 Meals on Wheels	340	Meals on Wheels 2023 Annual Grant									
				6835877	1	Completed	11/15/2023	2023	B23MC160007	EN	\$10,000.00
						<b>Activity Total</b>					<b>\$10,000.00</b>
						<b>Project Total</b>					<b>\$10,000.00</b>
2023 6 Public Facility Rehabilitation-Homeless Facilities	355	St Vincent de Paul Roof Replacement									
			Y	6951448	1	Completed	10/11/2024	2023	B23MC160007	EN	\$68,162.73
			Y	6952901	1	Completed	10/17/2024	2023	B23MC160007	EN	\$56,837.27

Activity Total	\$125,000.00
Project Total	\$125,000.00
Program Year 2023 Total	\$246,793.20

# Public Outreach

## Order Confirmation

<u>Ad Order Number</u> 0000029889	<u>Customer</u> COEUR D'ALENE, CITY OF	<u>Payor Customer</u> COEUR D'ALENE, CITY OF	<u>PO Number</u>
<u>Sales Rep</u> kpacker+cdahouse@ha...	<u>Customer Account</u> 9491	<u>Payor Account</u> 9491	<u>Ordered By</u> rlindstrom@cdapress.com
<u>Order Taker</u> rlindstrom@cdapress.com	<u>Customer Address</u> 710 E MULLAN AVE COEUR D ALENE, ID 83814	<u>Payor Address</u> 710 E MULLAN AVE COEUR D ALENE, ID 83814	<u>Customer Fax</u>
<u>Order Source</u>	<u>Customer Phone</u> 2087692231	<u>Payor Phone</u> 2087692231	<u>Special Pricing</u>

<u>Tear Sheets</u>	<u>Proofs</u>	<u>Affidavits</u>	<u>Blind Box</u>	<u>Promo Type</u>	<u>Materials</u>
0	0	1	0	0	0

Invoice Text  
CDA#13449 NOPH & Public Comment Capex 2023

Ad Order Notes  
Run date November 12, 2024

<u>Net Amount</u>	<u>Tax Amount</u>	<u>Total Amount</u>	<u>Payment Method</u>	<u>Payment Amount</u>	<u>Amount Due</u>
48.81	\$0.00	48.81	Invoice	\$0.00	48.81

11/08/2024 11:31 AM

page 1 of 1

**Ad Number**      **Ad Type**      **Ad Size**  
0000029889      ID-Metro      1 x 6.074" (53 lines)

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<b>Run Date</b>	<b>Product</b>	<b>Placement</b>	<b>Position</b>	<b>Rate</b>	<b>Cost</b>
11/12/2024	ID-COEUR D'ALENE PRE	LEGALS	Any	\$0.77	\$48.81

11/08/2024 11:31 AM

page 2 of 2

**Notice of Public Comment  
Period and Public Hearing  
on the City's 2023 CDBG  
Consolidated Annual  
Performance and Evaluation  
Report**

The City of Coeur d'Alene has drafted its Consolidated Annual Performance and Evaluation Report (CAPER) for Plan Year 2023 (PY23) Community Development Block Grant (CDBG) funds.

The draft PY23 CAPER will be available for review and comment for a period of 18 days from November 15 through December 3, 2024. The draft document is available on the City's website at [www.cdaid.org/cdbg](http://www.cdaid.org/cdbg) and a hard copy is available for review at City Hall, 710 E. Mullan Avenue.

Notice is hereby given that the Coeur d'Alene City Council will hold a public hearing on December 3, 2024, at 6:00 p.m. in person in the Library Community Room, 702 E. Front Avenue to hear comments on the draft PY23 CAPER.

The hearing will be held in a facility that is accessible to persons with disabilities. Special accommodations will be available upon request; requests to be made five (5) days prior to the hearing.

For more information, or to submit comments, contact Grant Administrator Sherrie Badertscher at (208) 769-2382, or via email to [SherrieB@cdaid.org](mailto:SherrieB@cdaid.org).  
Legal#13449  
AD#29889  
November 12, 2024

City of Coeur d'Alene, Government

(208) 769-2300  
cdaid.org  
Open now  
Price Range - \$

Photos See all photos



City of Coeur d'Alene, Government 3 hours ago

**PUBLIC COMMENTS WELCOME!**

The City's CDBG year-end Consolidated Annual Performance & Evaluation Report is available for review and comment.

The City of Coeur d'Alene's 2023 Consolidated Annual Performance and Evaluation Report (CAPER) showcasing the use of Plan Year 2023 Community Development Block Grant (CDBG) funds is now available for review and comment through December 3, 2024.

The draft CAPER and details on how to provide comments may be reviewed at [cdaid.org/cdbg](http://cdaid.org/cdbg). A public hearing to receive comments will be held at a regular City Council meeting on December 3, 2024, at 6:00 pm in the Library Community Room located at 702 Front Ave.

A hard copy of the 2023 CAPER is also available for review at City Hall.

Like Comment Share

## 2023 CDBG Consolidated Annual Performance and Evaluation Report

The City of Coeur d'Alene has drafted its Consolidated Annual Performance and Evaluation Report (CAPER) for Plan Year 2023 (PY23) Community Development Block Grant (CDBG) funds. The report is available for review and comment from November 15 through December 3, 2024. The draft document is available on the City's website at [www.cdaid.org/cdbg](http://www.cdaid.org/cdbg) and a hard copy is available for review at City Hall, 710 E. Mullan Avenue.

The public hearing to consider comments on the draft CAPER will be held at a regular meeting of the City Council on December 3, 2024, at 6:00 p.m., in the Library Community Room, 702 E. Front Avenue. The public hearing will be held in facilities that are accessible to persons with disabilities. Special accommodations will be available, upon request; requests to be made five (5) days prior to the hearing.

For more information, or to submit comments on the draft CAPER, contact Grant Administrator Sherrie Badertscher at (208) 769-2382, or via email to [SherrieB@cdaid.org](mailto:SherrieB@cdaid.org).

###



APRIL 2, 2024  
PRESS RELEASE

SUBJECT: APRIL IS FAIR HOUSING MONTH

56 years ago, the 1968 Civil Rights Act was enacted which clarified the prohibition of discrimination regarding the sale, rental, and financing of housing based on race, religion, national origin, sex, disability, or family status.

The City of Coeur d'Alene supports the on-going efforts of the many organizations, housing, and service providers in our community who provide educational opportunities and outreach to affirmatively further fair housing.

Visit the City's website for additional information and upcoming Fair Housing training opportunities: <https://www.cdaid.org/5887/departments/planning/cdbg/fair-housing-resources>.



###



Planning Department
"Planners in Action"
ADU Code Amendments at a Glance
Applications and Fees
Atlas Waterfront
<b>CDBG - Community Development Block Grant</b>
CDBG Document Archive (Action Plans and CAPERS)
CDBG Events
Community Opportunity Grant
Community Resources
5 Year Consolidated Plan
Davis Bacon Support Documents
Emergency Home Repair
Fair Housing Resources
City Code
City Council
2022-2042 Comprehensive Plan
Coeur Housing / Missing Middle / Infill Housing
Design Guidelines, Standards, & Regulations
East Sherman District Revitalization Plan
Fort Grounds Studies
Health Corridor Project
Historic Preservation Commission
Historical Documents
Informational Documents

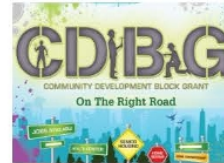
### CDBG - Community Development Block Grant

#### [CLICK HERE](#) to review the Draft 2023 Consolidated Annual Performance and Evaluation Report (CAPER) for the CDBG Program

Comments on the draft CAPER may be emailed to Community Development Specialist Sherrie Badertscher at [SherrieB@cdaid.org](mailto:SherrieB@cdaid.org), or mailed to the City of Coeur d'Alene, 710 E. Mullan Ave, Coeur d'Alene, ID, 83814, Attention: Sherrie Badertscher.

A public hearing to receive comments on the draft CAPER is being held on **Tuesday, December 3, at 6:00pm** in the Library Community Room, 702 Front Avenue. Verbal comments may be provided by calling 208-769-2382.

City of Coeur d'Alene  
Entitlement Recipient of the Community Development Block Grant from the  
Housing and Urban Development Agency (HUD)



# city of Coeur d'Alene Idaho



Latest News Calendar

### Invocation Lottery Now Open for the City of Coeur d'Alene

During the City Council meeting on August 16, 2022 ...

### City Hall Closed for Thanksgiving Holiday

In observance of Thanksgiving, Coeur d'Alene City ...

### 2023 CDBG Consolidated Annual Performance and Evaluation Report

The City of Coeur d'Alene has drafted its Consol ...

### Canfield Natural Area Pile Burning

The City of Coeur d'Alene is working with ...

### City Hall Closed In Observance of Veterans Day

On Monday, November 11, Coeur d'Alen ...

More »



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City Newsletter

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Parking

Council Meeting Videos

Mayor Woody McEvers Biography



City of Coeur d'Alene  
710 E. Mullan Ave  
Coeur d'Alene, ID 83814  
Phone: 208.769.2300  
8:00am - 5:00pm  
Monday - Friday

After Hours Emergency:  
Water: 208-755-9729  
Sewer: 208-769-2241

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- [Street Lights](#)
- [Utility Billing](#)
- [Water Service](#)



## In The News

### New Councilmember Kenny Gabriel



Councilmember Kenny Gabriel officially took his oath of office for the City of Coeur d'Alene (City) during the Council meeting on October 15, 2024.

Having lived in Coeur d'Alene for 43 years, Councilmember Gabriel has dedicated his life to public service. He started as a volunteer firefighter and eventually rose to the position of Fire Chief of the Coeur d'Alene Fire Department. Councilmember Gabriel played a pivotal role in leading the organizing team for two (2) General Obligation Bond Measures, both of which passed with over the two-thirds majority required. These measures brought approximately \$15 million in positive contributions to the City's General Fund. Additionally, he was part of a small team that designed and implemented the current Emergency Medical Services System for Kootenai County, which has been adopted by various agencies nationwide and is recognized as one of the most successful systems in the United States.

Councilmember Gabriel was honored with the State of Idaho Firefighter of the Year Award. His extensive service includes being a member of the Prichard-Murray Volunteer Fire Department's Board of Commissioners, President of the Idaho State Fire Chief's Association, and recipient of a Lifetime Achievement Award.  
*Continued on page 2.*

#### MAYOR AND CITY COUNCIL

##### Mayor

Woody McEvers 208.691.5303

##### City Council

Dan English 208.819.0940

Amy Evans 208.819.1349

Kenny Gabriel 208.660.6828

Dan Gookin 208.667.5200

Kiki Miller 208.661.1778

Christie Wood 208.819.5274

#### CITY DEPARTMENTS

Main Line 208.769.2300

Building Services 208.769.2267

Engineering 208.769.2235

Finance/Utilities 208.769.2227

Fire 208.769.2340

Human Resources 208.769.2205

Legal 208.769.2348

Library 208.769.2315

Municipal Services 208.769.2300

Parks 208.769.2252

Planning 208.769.2274

Police 208.769.2320

Recreation 208.769.2250

Streets 208.769.2235

Wastewater 208.769.2281

Water 208.769.2210



**FUN ACTIVITIES IN  
THE INLAND  
NORTHWEST**

**Winter Warriors, Fleet Feet  
511 E Sherman Ave  
November 5 at 5:30 pm**

Keep moving, stay motivated and make friends in this free group. Walk or run throughout the winter months. No pressure for pace or performance. Meets every Tuesday and Thursday, 5:30 pm; Saturdays at 7:30 am.

**Because...The Beatles Concert  
NIC's Edminster Student Union  
Building  
495 N. College Drive  
November 15 at 7:30 pm**

This free concert is open to the public for all to enjoy, and features North Idaho College's Cardinal Voices, directed by Cindy Dicken.

**Coeur d'Alene Ski Swap at Kootenai  
County Fairgrounds  
November 16 from 10:00 am - 5:00  
pm**

Buy and sell new and used ski equipment, clothing and accessories. Free admission! Meet other skiers in the community and get tips on the best local ski areas too.

**32nd Annual Lighting Ceremony  
Parade in downtown CdA.  
November 29 at 5:00 pm**

Parade begins at 5:00 pm on Sherman Avenue with marching bands, dancing, music and festive floats. Gather on the lawn of the Coeur d'Alene Resort for carols and the fireworks display countdown when 1.5 million lights will brighten downtown Coeur d'Alene.

***New Councilmember Kenny Gabriel, cont.***

Councilmember Gabriel has also served as a four-term President of the North Idaho Fire Chiefs, Chairman of the Idaho State Fire Chief's Association Legislative Committee, Committee Member on the City's Legislative Committee, Association of Idaho Cities Technical Advisory Committee, Idaho State Fire Service Training Advisor Board and Inland Empire Juvenile Firesetter Task Force. His commitment to his community extends beyond his professional achievements. He volunteered with numerous community organizations such as the Salvation Army Kroc Center Board, North Idaho College Vocational Technical Education Advisory Board, Coeur d'Alene American Legion Board, and the Idaho Youth Ranch Programs Committee.

Looking ahead, Councilmember Gabriel envisions a community where the City and residents work hand-in-hand to create a safer, more resilient environment. He believes that fostering strong relationships between City officials and citizens is crucial in addressing the challenges faced by the community.

***Councilmember Kiki Miller Receives Award***



Congratulations to Councilmember Kiki Miller. She received the Planning Tool or Implementation Award in October at the 2024 American Planning Association Idaho Chapter (APA Idaho) Annual Conference in Moscow, ID, for her efforts on the Housing Solutions Partnership.

This award honors a specific planning tool, practice, program, project, process, or effort that has accomplished positive changes. It

emphasizes innovation, transferability, and results that can be measured over the long-term. Nominated projects must have been in use for a minimum of one year.

Jurisdictions throughout Kootenai County formed the Housing Solutions Partnership in 2020, led by Councilmember Miller, to address housing and growth-related challenges as real estate and rental costs reached record highs in North Idaho. The award acknowledged the innovative partnership and successful implementation efforts of Coeur d'Alene, Hayden, Post Falls, Rathdrum, Hauser, Athol, Spirit Lake, Kootenai County, IHFA, KMPO, and 56 participating organizations.

## *Pumpkin Giveaway*

On October 18, the City of Coeur d'Alene Wastewater Department partnered with the City of Coeur d'Alene Library to host the Annual Pumpkin Giveaway, where over 1,100 pumpkins were given out—setting a new record!

In addition to free pumpkins, participants enjoyed a sing-along and storytime for the kids, as well as cider and cookies.

Thank you to the Library for their hard work and for making the event such a fun and memorable day for everyone. The Wastewater Department is proud to have played a part in supporting the Library by supplying the pumpkins, and for helping make this event a huge success!



3

**THIS MONTH'S  
EVENTS AT THE  
LIBRARY**

**Autumn Storytime**

Ages 18 mos - 3 yrs  
Thursdays  
9:00 am and 11:00 am

**Tai Chi and Qi Gong**

Tuesdays  
10:00 am

**Lawyer in the Library**

1st Thursday of the Month  
4:00 pm - 6:00 pm

**Yoga for You**

Mondays and Fridays  
9:30 am

**History Hour Lectures**

November 7 and 13  
5:30 pm

For more information on any  
Library event, call  
(208) 769-2315, or  
visit the Library's  
[event calendar](#).



**History Hour Lectures**

In this monthly lecture series in the Community Room, join the Library for a special presentation with the Museum of North Idaho, featuring a local author or historian who will talk about Idaho's fascinating heritage.

**Carry Forth the Stories – Thursday, November 7 (5:30 pm) –**

The history and culture of Native Peoples is most authentically and accurately revealed through the power of their own stories and storytelling. Rodney Frey, University of Idaho, Professor Emeritus of Ethnography, will introduce some of the dynamics and meanings of Indigenous storytelling, with implications for better appreciating the Native experience, as well as lessons for shared humanity. Frey will be reading from and speaking on his most recent book: *Carry Forth the Stories* [Expanded Edition] *A Journey into Indigenous Oral Traditions with Implications for Our Humanity* (Washington State University Press 2024).

**Our Furry Little Engineers – Wednesday, November 13 (5:30 pm) –**

Join historian and fur trade reenactor Mark Weadick as he discusses how the value of beaver fur led the way for western expansion and European colonization of North America via the fur trade. Learn about the beaver's life cycle, its impacts on the landscape, and how the beaver are doing today, as human developments encroach on beaver habitat.



## Coeur d'Alene Arts Awards

The Coeur d'Alene Arts Commission (Commission) is excited to announce that the *Mayor's Awards in the Arts* will now be known as the *Coeur d'Alene Arts Awards*. The name change reflects the Commission's commitment to celebrating the region's abundant creative talent and the cultural vibrancy that defines Coeur d'Alene and the surrounding communities.

The new name emphasizes inclusivity and regional pride, shifting the focus from a single office to the broader community. By adopting the name *Coeur d'Alene Arts Awards*, the Commission aims to honor not only the incredible contributions of local artists but also the diverse cultural landscape that makes this region unique.

While the name may be different, the mission remains the same: to recognize and promote artistic excellence in all its forms. The *Coeur d'Alene Arts Awards* will continue to showcase the best in local arts, from visual art to music, theatre, dance, and more.

The Commission looks forward to celebrating the extraordinary talent of this region at the next *Coeur d'Alene Arts Awards* event, and everyone is invited in recognizing the vital role the arts play in enriching our community.

Thank you for your continued support as the Commission embarks on this exciting new chapter!

## Helping Out Where Help is Needed

K9 Scout and his handler Firefighter Chad Matchell were honored to deploy to the Southeast with Washington Task Force 1 to aid in the rescue and recovery efforts following hurricanes Helene and Milton. This is the third time they have deployed as a live find canine search team with WA-TF1; other deployments include the Holiday Farm Fire in 2020, and the Maui Fire last year. Scout is a proud member of the Idaho Disaster Dogs and can be found watching over CDA Fire Station 2 while Engine 2, and Medic 32 crews are responding to calls.



### CITY COUNCIL AND COMMISSION MEETING INFORMATION

#### City Council Meetings

1st and 3rd Tuesday each month  
6:00 pm  
Library Community Room  
[Council Agenda Packets](#)

#### Ped/Bike Committee

1st Wednesday each month  
4:00 pm  
City Hall

#### CDA TV Committee

2nd Monday each month  
8:00 am  
City Hall

#### Parking Commission

2nd Tuesday each month  
3:00 pm  
City Hall

#### Planning Commission

2nd Tuesday each month  
5:30 pm  
Library Community Room

#### Urban Forestry Committee

3rd Friday each month  
8:00 am  
City Hall

#### Park and Rec Commission

Monday before 3rd Tuesday  
5:30 pm  
Library Community Room

#### Childcare Commission

4th Monday each month  
6:30 pm  
City Hall

#### Arts Commission

4th Tuesday  
4:00 pm  
City Hall

*Continued, next page*



**CITY COUNCIL AND  
COMMISSION  
MEETING  
INFORMATION,  
CONT.**

**Historic Preservation  
Commission**

4th Wednesday each month  
12:00 pm  
City Hall

**Library Board Meeting**

4th Wednesday each month  
4:00 pm  
Library Community Room

For more information, please  
visit the [Calendar page](#) on the  
City of Coeur d'Alene's website.

Find the City on Facebook!

[City of Coeur d'Alene](#)

[Coeur d'Alene Fire Department](#)

[Coeur d'Alene Police Department](#)

[Coeur d'Alene Parks and Rec  
Department](#)



**Welcome New Employees!**

A warm welcome to the following new City employees.  
The City is privileged to have these talented individuals join  
as new team members.

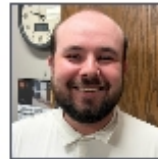
**Elizabeth Westenburg**

*Library Director*  
Library



**Konner Petticolas**

*Recreation Monitor*  
Recreation Department



**Kirk Johnson**

*IT Network Systems  
Administrator*  
Municipal Services



**Olivia Asburry**

*Permit Technician*  
Building Department



**The City of Coeur d'Alene is Hiring!**

Visit the City's employment website if  
you are interested in working for the City  
of Coeur d'Alene. Up-to-date job  
postings are listed [here](#).



## *Preventing Frozen Pipes*

When cold weather arrives, the City receives calls regarding frozen pipes. Most often the freeze-up occurs on the customer's side of the meter due to exposed pipes. This is the customer's responsibility. Customers can reduce their chances of having their pipes freeze by taking a few steps as outlined below:

- Make sure you have disconnected all outside garden hoses.
- Check your foundation or crawl space vents – if they aren't covered, or the vents aren't closed for the winter, they should be, and they can be insulated.
- Along with foundation vents, check for any other openings that might cause wind to blow into your crawl space. A frosty draft quickly primes a pipe to freeze.
- Exposed pipes freeze first. If you have a crawl space, make sure the pipes are covered with appropriate insulating material and possibly heat tape, if possible.
- On very cold nights, you might want to open the doors on any cabinets installed near an exterior wall. Opening cabinet doors allows warmer, room-temperature air to circulate which helps prevent freezing.
- Be prepared – know where your water shut-off valve is located in the house or apartment.

If a freeze-up occurs and the structure is a trailer or a home with a crawl space, go into the crawl space and check the pipe bringing water into the structure. This is the most common problem. **DO NOT THAW WITH AN OPEN FLAME!** The best way to thaw the pipe is to use a hair dryer, although it can also be done with a portable or area heater that does not use an open flame. Any electric devices used to thaw frozen pipes should be placed in such a way so that they do not get wet should the pipe begin leaking water once the ice is thawed.



You can prevent a recurrence by making sure the pipe is covered with insulation (heat tape is best) and ensuring that the vents and openings are closed. The second most common cause of a freeze-up is an outside faucet where a hose has been left in place. You can use the same methods as above to thaw it out.

It is not recommended that people leave water running. While this can be an effective way to prevent freeze-ups, people often run too much of a stream of water and end up with very high utility bills. Utility billing will not adjust bills for customers who choose to do this.

When thawing a frozen pipe, it is a good idea for the customer to know how to turn off the water. Most houses have a master shut off valve. If ice has split a pipe, the water won't run until it has been thawed out. *Continued on page 8.*

7

### *Preventing Frozen Pipes, continued.*

Water pipes usually aren't high maintenance household items until they freeze and burst. With a little preventative care now, you can avoid frozen pipes.

If you have any questions about preventing freeze ups, call the Water Department at 208-769-2210.

### *PulsePoint to Help Save Lives*

Last month, the Coeur d'Alene Fire Department announced the adoption of the app [PulsePoint](#) in Coeur d'Alene to further the City's commitment to creating a healthy and civically engaged community. This app empowers everyday citizens to provide life-saving assistance to victims of sudden cardiac arrest (SCA). App subscribers who have indicated they are trained in cardiopulmonary resuscitation (CPR) and willing to assist in case of an emergency can be notified if someone nearby is having a SCA and may require CPR. If the cardiac emergency is in a public place, the location-aware application will alert users in the vicinity of the need for CPR simultaneous with the dispatch of advanced medical care. The application also directs these potential rescuers to the exact location of the closest AED.

**PulsePoint**

**GET THE APP.  
SAVE A LIFE.**

"With PulsePoint we hope to increase bystander involvement in time-sensitive medical calls by increasing the use of CPR and AEDs, while also keeping the community informed, in real time, of all emergency activities," said Department EMS Officer Steve Jones "It gives our residents and visitors the ability to know when a cardiac arrest is occurring close by, locate AEDs in the area, and perform potentially lifesaving CPR while our personnel respond to the scene. It also shows them general information for all 9-1-1 calls to keep them better informed of what's going on in our community." Each year, the Coeur d'Alene Fire Department responds to nearly 10,000 incidents, including more than 129 cardiac arrest events.

Ready to make a difference? Download [PulsePoint](#) today and be part of creating a healthier, safer Coeur d'Alene!

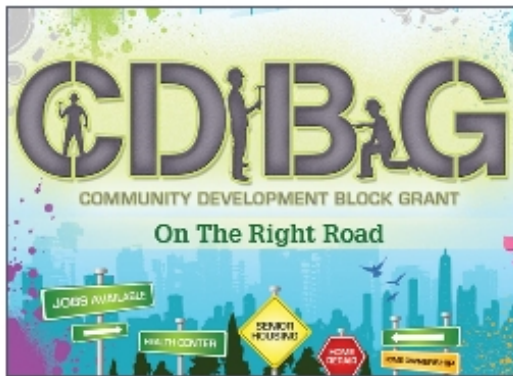
## 2023 CDBG Consolidated Annual Performance and Evaluation Report

Since its inception in 1974, the Community Development Block Grant (CDBG) program has been a cornerstone of community development in the United States. Administered by the U.S. Department of Housing and Urban Development (HUD), CDBG provides flexible funding to states and localities, enabling them to address their unique community development needs. The City of Coeur d'Alene has been a recipient of grant funds since 2007. Since that time, CDBG has played a pivotal role in transforming our community. The program's flexibility allows funds to be used for a wide range of activities, including:



[Affordable Housing](#), Economic Development, Public Services, Homelessness Assistance, and Public Facilities and Infrastructure Improvements.

The City of Coeur d'Alene has drafted its **Consolidated Annual Performance and Evaluation Report (CAPER)** for Plan Year 2023 (PY23) CDBG funds. The report will be available for review and comment from November 15 through December 3, 2024. The draft document will be made available on November 15 on the City's website at [www.cdaid.org/cdbg](http://www.cdaid.org/cdbg) and a hard copy will be available for review at City Hall, 710 E. Mullan Avenue.



The **public hearing** to consider comments on the draft CAPER will be held at a regular meeting of the City Council on **December 3, 2024, at 6:00 p.m.**, in the Library Community Room, 702 E. Front Avenue. The public hearing will be held in facilities that are accessible to persons with disabilities. Special accommodations will be available, upon request; requests to be made five (5) days prior to the hearing.

Feel free to reach out to Grant Administrator Sherrie Badertscher at (208) 769-2382, or via email to [SherrieB@cdaid.org](mailto:SherrieB@cdaid.org) if you need any more details, have specific questions about the CDBG program, or would like to submit comments on the draft CAPER.



1

**CDBG Public Hearing**

Consolidated Annual Performance  
and Evaluation Report

**2023 CAPER**

A smaller version of the City of Coeur d'Alene logo is located in the bottom right corner of the slide.

2

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## Coeur d'Alene's CDBG History

- CDBG is a grant from the U.S. Housing and Urban Development Agency to support low-to-moderate income (LMI) households through specific allowable activities; these projects usually support LMI housing but can include public facility improvements and public service projects.
- The City first became eligible to receive funds in 2007.



3

## CDBG Key Terms

- LMI = Low-to-Moderate Income
  - HUD designation of a household whose total earnings are based on 30%, 50%, and 80% of the yearly area median income.
  - HUD's 2023 Median Income Determination for Coeur d'Alene was \$93,900
  - LMI for 2023 (based on a 2-person household):
    - Moderate Income is <\$50,200
    - Low Income is <\$31,400
    - Extremely Low Income is <\$19,720



4

2

## Selecting Activities Each Year

- **Activities Must Meet a National Objective and be a HUD Approved Activity**

**National Objectives:**

- *1. Benefit to Low-and-Moderate Income (LMI) Persons*
- *2. Aid in the Prevention of Slum and Blight*
- *3. Meet an Urgent Need*

- **Activities Must Meet Annual Action Plan and Consolidated Plan Goals**

- **When Choosing Activities to Fund, the City Must Consider Capacity of Staffing, Size of Community and Amount of Allocation, and Capacity of Sub-Recipient Organizations**



5

## Consolidated 5-Year Plan Goals (2023-2027)

- **Goal 1: Maintain and Increase Housing Stock**  
(both ownership and rentals)
- **Goal 2: Public Facility and Infrastructure Projects**
- **Goal 3: Public Services**
- **Goal 4: Homelessness Assistance**
- **Goal 5: Economic Development**

6

3

PY 2023 Project Funding	Projects	Project Status
\$10,000	Lake City Center's "Home Delivered Meals" Grant	<i>Completed</i>
\$75,000	Emergency Minor Home Repairs and Accessibility Program (EMRAP)	6 Home Rehabilitation Projects Completed with PY23 Funds (additional 5 in process/all funds committed)
\$201,848	Community Opportunity Grants: 60% of Allocation (Includes Public Service Activities capped at 15% annual allocation) 2 Public Facility Grants Awarded	St. Vincent de Paul – Roof Replacement (\$125,000) <i>Completed</i>  Safe Passage - Safe House Roof Replacement/Kitchen Remodel (\$76,848) <i>In-Process</i>
\$71, 712	Administration (Employee wages and benefits, advertising supplies and fees, brochures, training, travel; Subject to 20% cap of annual allocation budget)	<i>Completed</i>
<b>Total PY 2023 CDBG Allocation: \$358,560</b>		

7


## PY 2023 Goals Met & Not Met

**Goals Met in PY 2023:**

- Maintain and Increase Housing Stock (Housing Rehab-EMRAP Projects)
- Public Facilities
- Public Services

**Goals Not Met in PY 2023:**

- Homelessness Assistance
- Economic Development



8

4



## 2023 Successes and Highlights

### ✓ Received \$358,560 from HUD for PY 2023

- Awarded \$10,000 to Lake City Center for the “Home Delivered Meals” Program
- Awarded \$40,081 for Six (6) EMRAP Projects (Additional \$32,000 Committed to 5 More Projects)
- Awarded \$201,848 in Community Opportunity Grants for PY 2023



9

## 2023 Community Opportunity Grants Awarded:

- St. Vincent de Paul (**\$125,000**) to Complete the Roof Replacement Project at the H.E.L.P. Center (Region 1's Access Point).
- Safe Passage (**\$76,848**) for the Roof Replacement and Kitchen Remodel at their Safe House.



10

5

## 2023 Successes and Highlights *continued...*

- **Completed Activities in 2023 with PY20, PY22, & PY23 Funds:**

- (PY23) St. Vincent de Paul – Roof Replacement Project: \$125,000
- (PY23) A Non-Competitive Annual Grant for Lake City Center’s “Home Delivered Meals” Program for LMI Seniors: \$10,000.00
- (PY23 and PY21) Six EMRAP Projects (with Funding Committed for an Additional 5): \$40,081.20
- (PY22) TESH, Inc. – Lighting Upgrade Project: \$12,125
- (PY20) Habitat for Humanity – Spent Down Remaining PY20 Funds for the 2<sup>nd</sup> Street Development Project: \$10,827.52



11

## 2023 EMRAP Projects

### 6 Emergency Minor Home Repair and Accessibility Improvement Program (EMRAP) Projects Completed in Plan Year 2023

- Window Replacement
- Roofing Repair (leaks, fascia, gutters)
- Furnace Replacement
- 2 Restroom Rehabilitations (Bathtub/Shower Rehab/ADA Commode)
- New Sewer Main



12

6

## EMRAP Projects Completed



**Windows**



**Bathtub/Shower Rehab**



**Roof Repairs**



13

## EMRAP Spotlight



← **Before**

**&**

**After** →



**Bathtub to a More Accessible Walk-In Shower**

14

7

## EMRAP Spotlight

### Sewer Lateral Replacement



15

*"I want to thank you for making it possible to replace the bedrooms and kitchen windows. It's so much warmer in the house and the windows are beautiful. I'm sure my heating bill will be reduced quite a bit. I feel like I've received an early Xmas gift. I am so very grateful to you and the EMRAP program. Never would have happened otherwise."*

16

8



## Lake City Center Grant \$10,000

“Home Delivered Meals” serves over 350 Coeur d’ Alene seniors monthly with their home-delivered meals program.

Serves individuals 60 years of age or older who are frail or homebound due to illness or incapacitating disability.




**Celebrate the Senior Nutrition Program**  
2024 • Connection in Every Bite

17

## Training & Outreach

**APRIL IS FAIR HOUSING MONTH**



THE CITY OF COEUR D'ALENE IS PROUD TO SUPPORT THE EFFORTS OF THE FAIR HOUSING ACT. APRIL 1ST IS FAIR HOUSING MONTH. JOIN US FOR A FREE FAIR HOUSING LUNCHEON AND CELEBRATION ON APRIL 10TH AT 12:00 PM. REGISTER AT: [WWW.CDALENE.COM/FAIRHOUSING](#)


City of Coeur d'Alene

COMMUNITY DEVELOPMENT

COURT REPORTER TO MEET ON THE 2023-2024 Central State Annual Performance and Outlook Report (CAAPOR) for the CDIBAG Program

Come to the 2024 CDIBAG meeting on Tuesday, December 10th, 2024 at the Coeur d'Alene Community Center, 1000 N. 1st Street, Coeur d'Alene, ID 83814. The meeting will be held from 10:00 AM to 12:00 PM. The meeting is open to all CDIBAG members and interested parties. For more information, please contact the CDIBAG Coordinator at (208) 765-1234.

City of Coeur d'Alene  
Department of Community Development & Grand Plan  
Housing and Urban Development Agency (HUCD)



City of Coeur d'Alene, Government

Knowledge @

**PUBLIC COMMENTS WELCOME!**

The City of Coeur d'Alene is seeking input from the community on the CDIBAG 2024-2025 Strategic Plan. The CDIBAG is a community-based organization that provides services to the elderly and disabled. The CDIBAG is currently in the process of updating its Strategic Plan and we are seeking input from the community. The CDIBAG is a community-based organization that provides services to the elderly and disabled. The CDIBAG is currently in the process of updating its Strategic Plan and we are seeking input from the community. The CDIBAG is a community-based organization that provides services to the elderly and disabled. The CDIBAG is currently in the process of updating its Strategic Plan and we are seeking input from the community.

Like Comment Share

18

9

## Council Actions

- Receive Public Comments on the 2023 CAPER
- Approve Submittal of Plan Year 2023 CAPER to HUD for Official Review

